

Local transport improvements

– TfL funded project delivery programme

Briefing note prepared for Walworth community council

August 2009

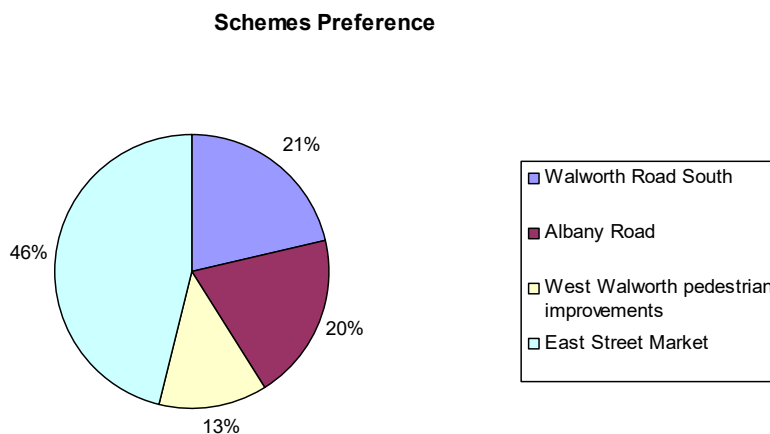
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Introduction

The new Transport for London (TfL) funding process allows London boroughs greater flexibility over how they prioritise, plan and deliver smaller transport projects. The transport planning team attended Walworth community council in July and the community were given an opportunity to vote on their local priorities. We have now used this information to finalise the list of projects to be submitted to TfL for confirmation. This document presents the finalised project list as agreed by the executive member for environment. It will be presented to the full executive in September before submission to TfL.

Consultation Results

Fig. 1 Results of consultation with Walworth community council



There were fourteen respondents to the scheme preference survey, the results of which are shown above. There were no eligible projects suggested by Walworth community council. The final results are detailed below.

Project prioritisation system

Given the limited funding available it has been necessary to develop a framework within which to assess the relative priority of projects across the borough. The framework developed takes into account local priorities together with wider council policies and objectives, such as those identified in the Local implementation plan and Sustainable

Communities Strategy. We have also assessed the 'quality gap' – the difference between existing conditions and optimum conditions, deliverability and value for money. Considering all these factors an overall project priority list has been developed and the outcome for your community council area is described below.

Prioritisation Outcome

Of the four projects presented to Walworth community council, two have been chosen to be taken forward in 2010/11.

Projects to be taken forward

'Albany Road (between Old Kent Road and Camberwell Road)' and 'East Street Market' These projects scored highly in areas such as such as deliverability, value for money, evidence and fit with broader policy objectives. They also gained support from the local community in the form of correspondence or community council feedback from consultation.

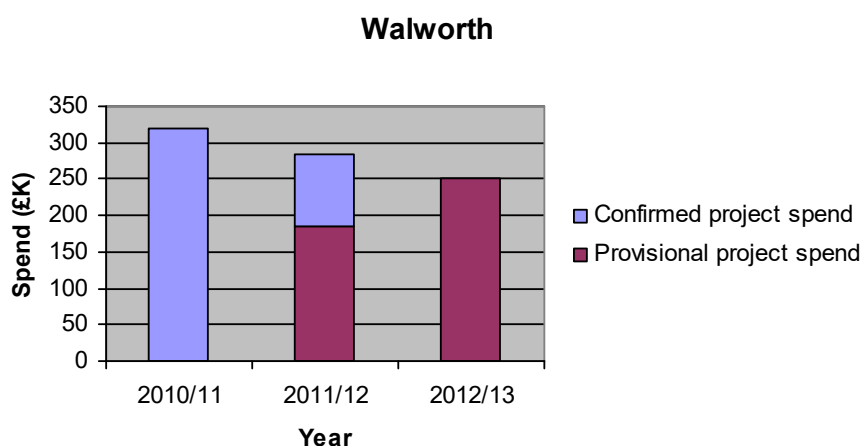
Projects that will not be taken forward at this current time

'Walworth Road South' and 'West Walworth pedestrian improvements' These projects did not score highly enough compared with the other projects and therefore will not be taken forward in 2010/11. The reasons vary from project to project but it may be that they did not meet many policy objectives, did not show good value for money or were difficult to deliver, for example because of utility work nearby. These projects remain on the delivery programme, but are provisionally scheduled for later years and this is shown in the community council spend profile below.

Spend profile

The indicative spend profile for Walworth community council for the next three years is shown below in Figure 2.

Fig. 2 Spend profile for Walworth community council



The confirmed project spend represents projects to be started in 2010/11. The provisional project spend represents the delivery of remaining projects to be taken forward in subsequent years, carried out in the order defined by the project prioritisation system.

Next steps

The executive member for environment has agreed the above priorities and these will now be submitted to the full executive in September. The final list will then be submitted to TfL for approval. Further consultation on scheme detail will take place in the scheme delivery year.